

HEALTHCARE ASSOCIATED INFECTIONS

E. HAI Intervention

A. Personnel - \$170,305

HAI Coordinator (.50 FTE , 12 months) (McHale) \$56,206

Ms. Mchale will be responsible for the ongoing statewide coordination, implementation and overall management of HAI surveillance, reporting and prevention activities. Responsibilities include reporting on progress towards goals and objectives detailed in the state HAI plan; planning, and facilitating the HAI multidisciplinary Technical Advisory Group (TAG); assisting in the development of HAI related reports and training materials. In collaboration with Principle Investigator, the TAG and additional stakeholders will continue to assess priority prevention needs. Will manage and coordinate all HAI activities outlined in activities D.1.A. and D.1.B. including performance measures and tracking of all tasks.

Epidemiologist I (1 FTE, 12 months) \$54,465
Pat/ Eileen

Epidemiologist II (1 FTE, 12 months) \$59,635
Pat/ Eileen

B. Fringe Benefits - \$59,471

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

C. Travel - \$0

D. Equipment - \$0

E. Supplies - \$1,500

Funding is requested for general office supplies to support three persons @\$500 each.

F. Contractual

G. Construction -\$0

H. Other – 8,175

Payroll Charge back – \$225

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650 x 3 persons - \$7,950

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

I. Total Direct Costs -

J. Indirect Costs - \$25,205

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

Total: